

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs. 288.92 Lakhs (Rupees Two Crores and Eighty Eight Lakhs and Ninety Two Thousand only) to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO. 3999

Dated- 05.11. 2011
Read the following:

- Ref:- 1. G.O.Ms.No. 59, Fin.(BG.I) Dept., dt.30-3-2001
2. G.O.Ms.No. 47, Fin.(BG.I) Dept., dt.31-3-2011
3. G.O.Ms.No. 62, Fin.(BG.I) Dept., dt.15-4-2011
4. G.O.Rt.No.3628, Fin.(BG.II) Dept., dt.19-9-2011
5. The AHDD&F.Deptt’s U.O.No.5106/AH.III (2)/11
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ORDER:

In pursuance of the orders issued in the references 1st to 4th read above, and as requested in the reference 5th read above, the Budget Release Order for an amount of Rs. 288.92 Lakhs (Rupees Two Crores and Eighty Eight Lakhs and Ninety Two Thousand only) {Rs.83.92 Lakhs (Rs.26.14 CSS + 57.78 MSS) as additional + Rs.205.00 lakhs from B.E.2011-12} is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad in relaxation of Treasury Control and Quarterly Regulation Orders subject to obtaining Supplementary Estimates at appropriate time during the year 2011-12 for implementation of the scheme of Assistance to States for Control of Animal Diseases (ASCAD). (Plan)

(Rupees in Thousands)							
Head of Account	B.E. 2011-12	Addl./ Reappropri ation Amount Released	Total B.E. 2011-12	Amount Authorised Now	Procedure of drawal of funds	Drawing & Disbursing Authority	Re m ar ks
1.	2.	3.	4.	5.	6.	7.	8.
CENTRAL SHARE: 2403.AH-MH.101Vety.Services & Animal Health-GH(10) CSS of SH(11)Veterinary Biological Research Institute					DVC.Bill	DDO oncerned	
130/132 Other Office Expenses	19,12	--	19,12	19,12			
130/133 Water & Elec.Charges	6,37	R(+) 16,49	22,86	22,86			
200 Other Administrative Expenses	3,19	--	3,19	3,19			
210/211 Materials & Supplies	1,06,22	(A) 26,14	1,32,36	1,32,36			
260 Advt., Sales & Publicity Expenses	2,12	--	2,12	2,12			
270/272 Maintenance	46,74	R(-) 44,00	2,74	2,74			
510/511 Maintenance of Office Vehicles	16,99	R(-) 16,49	50	50			
520/521 Purchases	4,25	R(+) 44,00	48,25	48,25			
Total:	2,05,00	26,14	2,31,14	2,31,14			
STATE SHARE: 2403.AH-MH.101Vety.Services & Animal Health-GH(06) MSS of SH(11)Veterinary Biological Research Institute					DVC.Bill	DDO Concerned	
130/132 Other Office Expenses	--	4,78	4,78	4,78			
130/133 Water & Elec.Charges	--	5,71	5,71	5,71			
210/211 Materials & Supplies	--	33,89	33,89	33,89			
260 Advt., Sales & Publicity Expenses	--	53	53	53			
270/272 Maintenance	--	69	69	69			
510/511 Maintenance of Office Vehicles	--	12	12	12			-do-
520/521 Purchases	--	12,06	12,06	12,06			
Total:	-----	-----	-----	-----			
	--	57,78	57,78	57,78	DVC.Bill	-do-	
Grand Total	2,05,00	83,92	2,88,92	2,88,92			

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2. The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT(R&E)

To

The Director of Animal Husbandry, A.P., Hyderabad.

The D.T.A.Hyderabad/The P.A.O., Hyderabad

The Accountant General, A.P., Hyderabad.

The A.H & F Department, A.P.Secretariat.

Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER//

SECTION OFFICER